

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

GENERAL FUND	JULY 2003	JULY 2002	% Change
Sales and Gross Receipts Taxes			
Sales and Use Tax	\$208,193,212	\$201,680,637	3.2%
Alcoholic Beverage Taxes	\$7,108,906	\$6,397,193	11.1%
Cigarette Tax	1,187,002	1,337,560	-11.3%
Insurance Premium Taxes	93,281	6,903	1251.3%
Racing Taxes	(328,662)	378,687	---
Total Sales and Gross Receipts	216,253,740	209,800,981	3.1%
License and Privilege Taxes			
Coal Severance	11,340,329	11,504,057	-1.4%
All Other Severance Taxes	\$2,674,296	\$2,228,476	20.0%
Corporation License	4,761,465	7,331,331	-35.1%
Bank Franchise Tax	29,535	(884,072)	---
All Other Licenses and Fees	248,228	197,307	25.8%
Total License and Privilege	19,053,854	20,377,099	-6.5%
Income Taxes			
Corporation	9,452,942	4,236,191	123.1%
Individual	\$206,563,500	\$187,614,458	10.1%
Total Income Taxes	216,016,442	191,850,649	12.6%
Property Taxes			
General - Real	238,414	49,809	378.7%
General - Tangible	\$209,859	\$39,103	436.7%
General - Motor Vehicle	7,162,072	7,710,770	-7.1%
General - Intangible	(83,850)	(19,382)	---
Public Service	2,789,721	1,737,997	60.5%
Omitted and Delinquent Taxes	(1,202,387)	(3,812,171)	---
All Other Property Taxes	35,512	123,052	-71.1%
Total Property Taxes	9,149,341	5,829,178	57.0%
Miscellaneous Tax and Nontax Receipts			
Inheritance Tax	7,296,171	6,446,232	13.2%
Lottery	13,000,000	13,000,000	0.0%
Net Investment Income	\$74,662	\$91,043	-18.0%
Sale of NOx Credits	0	0	---
Miscellaneous Tax Receipts	3,177,397	1,149,772	176.4%
All Other Nontax Fees and Receipts	\$11,039,527	\$7,988,443	38.2%
Total Miscellaneous Receipts	34,587,757	28,675,490	20.6%
TOTAL GENERAL FUND	495,061,134	456,533,396	8.4%

2. ROAD FUND REVENUE

ROAD FUND	JULY 2003	JULY 2002	% Change
Sales and Gross Receipts			
All Motor Fuels Taxes	38,258,822	38,424,841	-0.4%
Motor Vehicle Usage	34,461,842	36,866,281	-6.5%
Total Sales and Gross Receipts	72,720,664	75,291,121	-3.4%
License and Privilege			
Motor Vehicles	11,732,318	5,270,630	122.6%
Weight Distance	1,420,552	1,097,486	29.4%
All Other Licenses and Fees	1,181,848	1,137,424	3.9%
Total License and Privilege	14,334,718	7,505,541	91.0%
Miscellaneous Tax and Nontax Receipts			
Highway Tolls	2,055,484	930,052	121.0%
Investment Income	673,238	670,193	0.5%
All Other Nontax Receipts	1,569,033	1,595,444	-1.7%
Total Miscellaneous Receipts	4,297,755	3,195,689	34.5%
TOTAL STATE ROAD FUND	91,353,137	85,992,351	6.2%